

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Shivanjali college of Nursing Pachegaon Code: BSCN9176 Stream: BSCN Year: 2026-27 Location: At- PACHEGAON ,Tq-Newasa,Dist-Ahemdnagar,Ahmednagar, Nevasa				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	79545	7955	87500
	Fee for Academic Year 2024-25	Approved	79545	7955	87500
	Fee for Academic Year 2023-24	Approved	70909	7091	78000
	Fee for Academic Year 2022-23	Approved	58182	5818	64000
	Fee for Academic Year 2021-22	Approved	68324	7176	75500
	Fee for Academic Year 2020-21	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2019-20	Ad-hoc	68182	6818	75000
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 160553				
C) Hospital Status:	Select				
3. Whether undertaking on stamp paper submitted reg. refund?	Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23797880	99158
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25000	104
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>23822880</b>	<b>99262</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	5555968	23150
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>29378848</b>	<b>122412</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (881365) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>29378848</b>	<b>122412</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2937885	12241
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1348489	5619
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
4.4	Depreciation on other assets at approved rates	164539	686
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>35029761</b>	<b>145957</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(199+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	199	
4.8	Controlling strength (No )(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	145957	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	145957	
4.10	Development fee (10% of 4.9.1)	14596	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>160553</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.86% - Add = 0	0	

	Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 27% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14596)) or Limited 15% of Tuition Fee(4.9.1- (21894)) whichever is less.	14596
4.10.4	Total Fee (4.9.1 + 4.10.3)	160553

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
	FOR OFFICE USE ONLY	
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



  
**Principal**  
 Shivani All College of Nursing  
 A/p. Pachegaon, Tal. Newasa  
 Dist. Ahmednagar