

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Shivanjali college of Nursing Pachegaon Code: BSCN9176 Stream: BSCN Year: 2026-27 Location: At- PACHEGAON ,Tq-Newasa,Dist-Ahemdnagar,Ahmednagar, Nevasa				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	79545	7955	87500
	Fee for Academic Year 2024-25	Approved	79545	7955	87500
	Fee for Academic Year 2023-24	Approved	70909	7091	78000
	Fee for Academic Year 2022-23	Approved	58182	5818	64000
	Fee for Academic Year 2021-22	Approved	68324	7176	75500
	Fee for Academic Year 2020-21	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2019-20	Ad-hoc	68182	6818	75000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 160553			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23797880	99158
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25000	104
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23822880	99262
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5555968	23150
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29378848	122412
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (881365) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29378848	122412
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2937885	12241
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1348489	5619
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
4.4	Depreciation on other assets at approved rates	164539	686
4.5	Total of (4.2.2.2 to 4.4)	35029761	145957
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(199+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	199	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	145957	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	145957	
4.10	Development fee (10% of 4.9.1)	14596	
4.10.1	Total fee (4.9.1 + 4.10)	160553	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.86% - Add = 0	0	

	Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 27% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14596)) or Limited 15% of Tuition Fee(4.9.1- (21894)) whichever is less.	14596
4.10.4	Total Fee (4.9.1 + 4.10.3)	160553

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



[Signature]
Principal
 Shivani College of Nursing
 A/p. Pachegaon, Tal. Newasa
 Dist. Ahmednagar